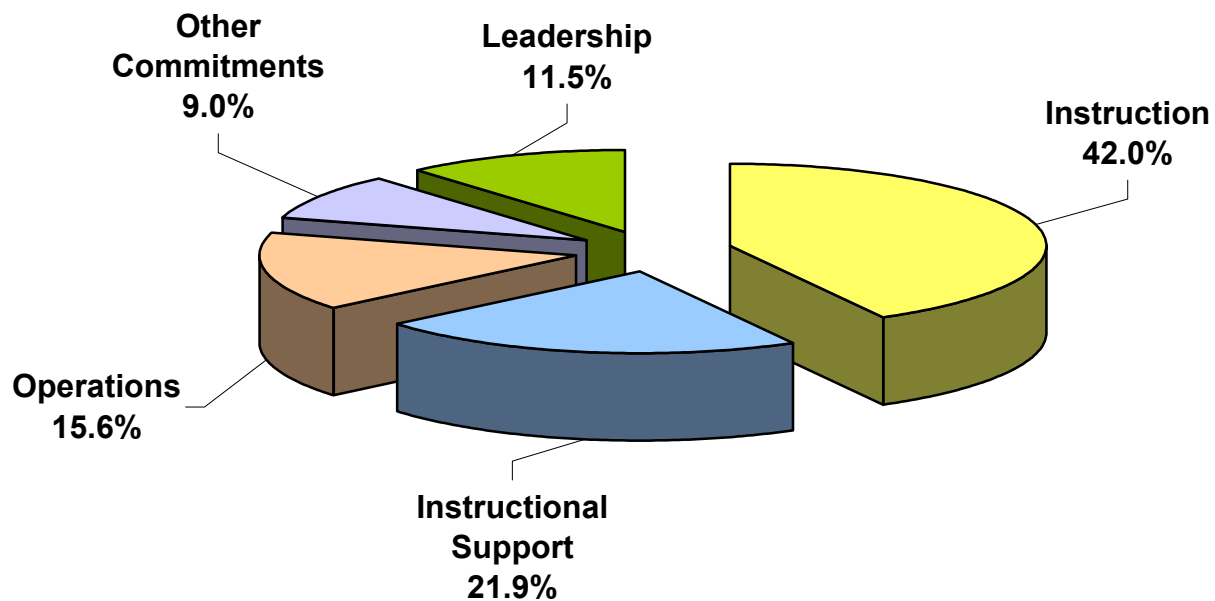


The Learning Community

July 2004 - June 2005
(Previous Year)

**#1 Total Expenditures
(All Funding Sources)
By Five Major Functions
July 2005 - June 2006**

Data for 2004-2005 are not available.



District Enrollment (ADM): 157	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$799,668	\$5,093	42.0%
Instructional Support	\$416,561	\$2,653	21.9%
Operations	\$296,604	\$1,889	15.6%
Other Commitments	\$172,114	\$1,096	9.0%
Leadership	\$219,011	\$1,395	11.5%
Total District Expenditures	\$1,903,957	\$12,127	100.0%